

# 2022 ANNUAL REPORT



*We are called to celebrate God's presence;  
Nurture the spiritual life of each individual;  
Carry the light of Jesus Christ to the world;  
and Serve God by serving others.*

**RIVERSIDE PRESBYTERIAN CHURCH  
RIVERSIDE, ILLINOIS**

**Riverside Presbyterian Church**  
116 Barrypoint Road, Riverside, IL 60546  
(708) 447-1520, rpcusa.org

**Our Mission Statement:**  
We gather as a church to:  
Celebrate God's presence,  
Nurture the Spiritual Life,  
Carry the light of Christ into the world,  
Serve God by serving others.

**RPC Staff**

**Rev. H. Scott Matheney**

Bridge Pastor, 630-926-8028, hscottm@elmhurst.edu

**Rev. Mary Jo Dean**

Interim Pastor 2022

**Linda Hutcheson**

Office Manager, rpcoffice@rpcusa.org

**Sally Sloane**

Minister of Music, musikhse@comcast.net

**Lynda Nadkarni**

Minister of Mission & Outreach, missionandoutreach@rpcusa.org

**Ellen Hamilton**

Treasurer, treasurer@rpcusa.org

**Sara Vacek**

Tech Manager, rpcvideo@rpcusa.org

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## PASTOR'S REPORT

2022 was a seminal year for the church. The congregation turned 150. The Preschool inaugurated a new model of service and welcomed new staff and students. In-person worship resumed, staff, trustees, session, deacons, and Doug kept the church the church. 2022 was a seminal year for the church: the LFP ministry expanded, the Lions' Chicken Dinner was a success, the church hosted the Boy Scouts and welcomed a new Girl Scout troupe. Bereaved children and families benefit from Buddy's Place on site. RPC hosts Basketball, Volleyball, Music Lessons, Choir, Bells, Ringers and Singers, PW, and The Messiah (!).

The church helped settle 2 refugee families in association with the Riverside Resettlement team and fed the many souls in transition once a month over the year at the Boulevard. We thought hard about how to make a difference, and how to sustain the mission of RPC in a changing world, and the answer included nesting New Life Community Church.

Our special celebrations were celebrated: the Strawberry Social, Wedding Sunday, PW, 150 Birthday Party. Ace & Vincent were baptized. God was thanked for the lives of the saints, and we celebrated their lives when they entered the cloud of witness. We remember with love Greta Schramm, Lynn Shannon Labotka, Wesley Sedlacek, Susanne Vogel, and Joyce Van Cura.

We leave a seminal and transitional year hopeful: hopeful in Christ, hopeful in one another, and hopeful that the communion of saints in Riverside and our work together, will bring forth the feast of heaven on earth: faith, enthusiasm, awareness, service, transformation.

May all who worship in this place find courage for the living of each day. May all who worship in this place find comfort and solace. May all who worship here find peace.

Cordially,

Rev. Mary Jo Dean  
Interim Pastor, 2022

## CLERK'S MEMBERSHIP REPORT

**Active members as of January 1, 2022** **224**

*Additions:* +2

New Members	0
Letter of Transfer	2
Confirmands	0

*Losses:* -12

Deaths	5
Letter of Transfer	2
Other losses	5

**Active members as of December 31, 2022** **214**

Infant/child baptisms	1
Adult baptisms	0
Weddings	0

### **In Memoriam:**

Greta Schramm  
Wesley Sedlacek  
Lynn Shannon-Lobatka

Joyce Van Cura  
Susanne Vogel

Mary Ann Sadilek  
Clerk of Session

## **MINISTER OF MISSION AND OUTREACH**

The Riverside-Area Refugee Resettlement Team, a greater version of the work the RPC and Ascension Lutheran have done together over the years, was able to partner with the resettlement of two families of six people each! Over \$12,000 was raised and both families had fully furnished apartments. Plus, we mentor the families and support their continued transition.

As the use of the Little Food Pantry increased so did our outreach to the community for support. Several groups did food drives and the Township increased giving from \$1,200 to \$5,000 this year. Seven new volunteers came on board to help with produce and/or stocking.

5th Sunday continued with partnerships with Ascension Lutheran and Compassion UMC. Each of us hosted one of the Sundays bringing the congregations together in service.

Managing these many projects and sharing them on our Facebook page, community pages, responding to messages, updating the website, etc. has resulted in significant recognition for who we are and what we do. It is nice to see someone post on the Riverside Community page “I’m new to town, what church has active mission?” and to see people who are not members of this congregation mention RPC and know what we are doing.

The focus of 2023 will be to strengthen all three of these signature programs in tandem with the Mission and Outreach committee.

It was my pleasure to coordinate the 150th Birthday activities for RPC which included a Wedding Sunday, Birthday Party and donation wall.

Sharing mini messages has been a highlight of the year!

In this first full year of service to RPC I have seen us continue to be a congregation who comes together to be transformed by the love of God and then extend that love to others through our actions.

## **PRESCHOOL**

The first half of 2022 brought several new students to preschool in January. It was nice to have more buddies enjoy the warm, loving, creative learning environment that is preschool at RPC. Fall brought enrollment to 22, closer to pre-pandemic numbers. Our goal for fall 2023 is 28 students.

DCFS certification took place in spring. We are recertified through spring 2025.

Staff changes brought Spanish to the program. This, along with our many special guests and walking field trips, really sets us apart from other preschools.

Preschool families are invited into our church family. For example, they are all invited to come to the Ice Cream Social to pick up their enrollment packets (and most did). The parents have joined the RRART. They participated in our Christmas Pageant. They are invited to worship for Preschool Sunday. And many families helped the newly reformed Ringers and Singers.

We were excited to host our first fundraiser in years - Breakfast With Santa and Marketplace in December. In late winter we will have an adults evening fundraiser.

There is really no way to describe how amazing this preschool is. Until I became a staff person I had absolutely no idea. Please consider following the Facebook page and/or coming for a visit to see for yourself!

Lynda Nadkarni  
Minister of Mission and Outreach

## **BOY SCOUTS AND CUB SCOUTS**

RPC has sponsored Boy Scout Troop 24 since 1939, and Cub Scout Pack 24 for almost as long. At the end of 2022, the Troop had 41 scouts and 19 registered adults, including Scoutmaster Davis Flassing and Troop Committee Chair Carrie Staubus. The Pack had 71 scouts and 25 registered leaders. The Pack was led by Cubmaster George Condes and Pack Committee Chair Natalie Wetzell. Cyril Friend retired as the Chartered Organization Representative, and Susan Lynch began serving in this role for both the Pack and Troop. Troop 24 held a successful Pancake Breakfast, as always on the first Saturday in March. The Troop attended Camp Tesomas in Northern Wisconsin for a week of tent camping in July. Older scouts travelled to Northern Michigan for a week of sailing on Lake Michigan, with stops in Mackinac Island, Sleeping Bear Dunes and more. Weekend camping in 2022 included trips to Greene Valley Forest Preserve, Camp Owasippe, and Starved Rock State Park. Scouts earned the Horsemanship merit badge at Millbrook Ranch, attended the Princeton Civil War Re-enactment, and stayed in Eagle Cave. Other events included river-paddling on the Kankakee, hiking, orienteering, and various service projects. The Troop instructed scouts for Merit Badges including Cycling, Electricity, Art and Gardening. In 2022 seven Scouts achieved the Eagle rank. Pack 24 Cub Scouts camped at the Scout Cabin, Greene Valley and Warren Dunes. Cub Scouts also attended the Council Camporee and Camp Tecumseh. They enjoyed their annual Pinewood Derby, set records with this year's popcorn fundraiser, and celebrated their 70<sup>th</sup> anniversary.

The Scouts want to thank Riverside Presbyterian Church for its support, and we are happy to call RPC our home.

Respectfully Submitted, Carrie Staubus

## SESSION

The following elders served on Session during 2022:

Class of 2022

Ben Dickerson  
Ellen Hamilton  
Serina Ranft

Class of 2023

Lisa Aulerich-Marciniak  
Sandra Kappmeyer  
Jon Jansky

Class of 2024

Susan Lynch  
Carrie Staubus  
Mary Beth Wynn

The end of RPC's 150th year found the congregation smaller in number, but still very strong in ministry and service, as is evident by the activities of the various committees and boards included in this Annual Report.

Session approved its first "nesting" church agreement by renting facilities for Sunday worship and weekday programs to the New Life Church, an outreach congregation of the Moody Bible Institute. It is hoped that some joint activities can take place in the future.

After discussion with members of Presbytery's Committee on Ministry (COM), the elders voted to not renew the contract of Rev. Mary Jo Dean, Interim Pastor, but to begin the search for a Called Designated Pastor. Mary Jo's last Sunday with us was November 20, and she was thanked for her service to RPC, especially in the area of Pastoral Care.

A Pastoral Nominating Committee (PNC) was elected by the Congregation and a Ministry Information Form submitted to Presbytery for approval, after which it will be posted for interested candidates to review.

As part of the transition process, Session retained Holy Cow! to conduct a survey to explore the congregation's views on who we are as a church, what we are called to do, and how well we are doing it, which will assist the PNC in its search. Session will also work with the Lombard Mennonite Peace Center to resolve conflicts which have arisen within RPC.

Worship services continue to be available for viewing on YouTube, and with technical assistance from New Life Church, it is hoped to be able to live-stream them in the near future.

We are grateful to Rev. Scott Matheny who is leading Sunday Worship Services and to Rev. Jonathan Krogh, who serves as Moderator for Session meetings while RPC is without its own Pastor.

Mary Ann Sadilek  
Clerk of Session



Annual Meeting of the Congregation and Corporation  
Riverside Presbyterian Church  
Riverside, IL 60546  
January 23, 2022

Moderator: Rev. Mary Jo Dean  
Clerk: Mary Ann Sadilek

The meeting was called to order at 11:01 am by Rev. Dean, who offered the opening prayer.

The Clerk declared that a quorum was present.

Minutes of the Annual Congregational Meeting of January 31, 2021 and Called Congregational Meetings of June 20, 2021 and December 19, 2021, were approved as printed in the Annual Report.

Opportunity was provided for questions concerning the Annual Report; there were none.

The Clerk read the names of those members who died during 2021 and who were remembered with prayer by Rev. Dean.

Marge Abbott      Thea Kiwiet      Robert Sprunger

Since there was no further business, the meeting was adjourned at 11:10 am and closed with prayer by Rev. Dean, followed by the singing of “Blest Be the Tie That Binds”.

Mary Ann Sadilek  
Clerk

Called Congregational Meeting  
Riverside Presbyterian Church  
Riverside, IL 60546  
August 28, 2022

Moderator: Rev. Mary Jo Dean  
Clerk: Mary Ann Sadilek

The meeting was called to order at 10:10 am by Rev. Dean, who offered the opening prayer. A quorum was declared present.

The purpose of the meeting was the election of a Deacon to fill a vacancy in the Class of 2023.

The Nominating Committee presented the name of Elizabeth Musick. There were no nominations from the floor.

*It was moved and approved to elect Elizabeth Musick as a Deacon.*

There being no further business, the meeting was adjourned at 10:15 am and closed with prayer.

Mary Ann Sadilek  
Clerk

Called Congregational Meeting  
Riverside Presbyterian Church  
Riverside, IL 60546  
October 9, 2022

Moderator: Rev. Mary Jo Dean  
Clerk: Mary Ann Sadilek

The meeting was called to order at 10:55 am and opened with a prayer offered by Rev. Mary Jo Dean.

The clerk affirmed that a quorum was present.

The purpose of the meeting was to election of the Pastoral Nominating Committee.

Susan Lynch, co-chair of the RPC Nominating Committee, explained the process by which the nominees were selected.

The slate presented was:

Ellen Hamilton, Kaki Lynch, Jim Marciniak, Brad Staubus, Steven Teune, Mary Beth Wynn, and Dennis Zander.

There were no nominations from the floor.

It was moved by John Haugland that a voice vote be taken. The motion was seconded and approved and the slate as proposed was elected by a majority vote.

There being no further business, the meeting was adjourned at 11:05 am and closed with prayer by Rev. Dean.

Mary Ann Sadilek  
Clerk

## CONGREGATIONAL LIFE

Riverside Presbyterian Church's 150th year was one filled with hard work and optimism. A celebratory Homecoming Sunday in November reminded us, with the help of some very special, long-time members, how important RPC has been, and can be, to both individuals and the community.

Throughout the year, the Congregational Life Hub worked hard to strike a balance between returning to many pre-pandemic traditions and finding ways to do things differently in a post-pandemic world.

It has been wonderful to have a full year of worship in the sanctuary. Services are recorded and released on the church's YouTube channel for those who cannot attend in person. In addition to enjoying reuniting with long time church members returning to church, we have been excited to recently see quite a few new faces that we hope will become a permanent part of the RPC family.

In response to the number of young families with small children in attendance, Congregational Life proposed that paid nursery personnel once again be available during Sunday worship. The Session joyously agreed, and hiring is in process.

We are thrilled that Dr. Sally Sloane has been able to revive Ringers and Singers for the children of our community this year, and we continue to experiment to find the best formats for those interested in returning to Faith Formation and Youth Groups, too. The beginning of the new year will also see a new class of confirmands continue on their path to adult membership.

Dr. Sally also oversaw the return of our annual Messiah concert, and we joined with Ascension Lutheran and Compassion United Methodist churches to revive our 5th Sunday work outside of our sanctuary.

The Congregational Life Hub would like to thank Lynda Nadkarni, who, in her role as Minister of Mission and Outreach, worked closely with us throughout the year, and who contacted Rev. Scott Matheney. In November, when Rev. Dean's contract with RPC expired, Rev. Matheney agreed to fill our pulpit on Sundays whenever he is available until we find a new called pastor. The love and joy he brings to worship each Sunday that he leads worship is an energizing balm. He is a blessing.

With the continued support of this congregation, we look forward to reintroducing additional traditions as well as creating new ones in 2023. Happy New Year! Here's to a wonderful 151st!

Lisa Aulerich-Marciniak, Elder

## MUSIC MINISTRY

2022 was a year of hope and thanksgiving. As the country recovers from the Covid-19 pandemic, so does RPC. Our Ringers & Singers group is back! We have a lively group of 12, largely thanks to the RPC Preschool. We are teaching them how to sing and ring and they are so enthusiastic. They give me great hope for the future.

Our Messiah 2022 was glorious! We had fantastic soloists, the usual excellent chamber orchestra, 36 wonderful choristers and an almost full house. We even made some \$\$! It was so good to renew this long-standing tradition.

I am forever grateful to the members of the Chancel Choir and the acaBELLa Ringers. These groups are truly the faithful and the backbone of our Music Ministry.

There is a sense of hope here at RPC as we begin the search process for new leadership. I am grateful for the excellent sermons of our current pastor, Rev. H. Scott Methany and for our outstanding staff for carrying our congregation forward. Our blessings are many.

Soli Deo Gloria  
Sally Sloane BM MM DMA, Minister of Music

## WOMEN'S BIBLE STUDY

In 2022, the Bible Study Circle of the Women of the Church of Riverside Presbyterian Church continued, for the most part, in "pandemic mode". We met in person at the church, usually on the fourth Wednesday of the month, with the online/telephone option offered for several members. We appreciate the assistance of Lynda Nadkarni, Linda Hutcheson, Ellen Hamilton, and our Interim Pastor Mary Jo Dean, who provided technical help.

Our studies for 2022 came from the Horizons book *What My Grandmothers Taught Me: Learning from the Women in Matthew's Genealogy of Jesus*. And also, beginning in August, *Celebrating Sabbath: Accepting God's Gift of Rest and Delight*.

Leadership of the nine lessons rotated among the Rev. Mary Jo Dean, Kate Chard, Sandy Kappmeyer, Elizabeth Musick, Sylvia Schade and Marilyn Slanec. Each meeting brings interesting information and stimulating discussion, as well as friendly fellowship. In November, 2022, we were saddened by the death of Joyce Van Cura, a long-time member. Joyce was an outstanding leader of the lessons for many years.

In 2023 we hope to continue our studies and expand the membership of the group -- open to all women -- as well as return to our format of a coffee hour preceding the study.

Respectfully submitted, Elizabeth Silverthorn Musick

## FINANCE COMMITTEE

In 2022, the Finance Committee was a part of the Administration Hub, chaired by Susan Lynch. Members: Ben Dickerson, Ellen Hamilton, Doug Harvin, Will Vogel and Dennis Zander.

For 2022, the Per Capita paid to the Denomination was \$8,028 and we received \$3,645 from member contributions. Although the amount contributed by members was greater than in prior years, we need to continue to emphasize how detrimental this imbalance is to our general budget. Per Capita will be \$36.50 per member for 2023.

For 2022, the General Budget closed with a positive balance of \$5,113.42. However, because we received a contribution from savings of \$95,000 for operating cash, the real 2022 result was a deficit of (\$89,886.58). This deficit was approximately \$20,000 greater than the projected deficit of (\$70,037.58). Loss of membership from death and moving, diminishment of participation following two years of COVID, and substantial economic losses from market fluctuations all contributed to this problem. The General Fund received its anticipated annual Support Fund Contribution of \$26,179 in October (less than budgeted due to market losses).

The Preschool ended the year with a deficit of (\$33,395.33). The beginning of 2023 will mark the first full year with the normalized tuition model, which is currently bringing in approximately \$12,000 for each of 10 months. The Preschool is working towards increasing registration to capacity, which will further increase revenues. Nevertheless, we will need to watch this closely, as it places a great strain on working capital during the interim.

As of year-end, the value of our funds at the Presbyterian Foundation is as follows:

506083000427	SUPPORT	266,234.64
506083000428	ENDOWMENT	232,177.39
505030000047	2021 SPECIAL TRUST/ENDOWMENT	145,299.47
506083000608	RESTRICTED DESIGNATED	101,557.32
506083000609	RESTRICTED UNDESIGNATED	79,690.46
506083000655	RPC VISION FUND	325,390.07
		<u>1,150,349.35</u>

Goals for 2023 for the Finance Committee are to have small fundraisers throughout the year and otherwise encourage regular giving by all of the congregation.

The Finance Committee wants to thank the congregation for its continued support. Please prayerfully consider your pledges for 2023 and pay your Per Capita!

Respectfully submitted,  
Ellen Hamilton

## MISSION AND OUTREACH

RPC hosted its ice cream social on July 20th. Given that we are still safety conscious, we adapted past practice and chose to bypass both having the cake sale and scooping ice cream. Instead we offered a variety of ice cream novelties and better-than-average store-bought cupcakes. The weather was gorgeous, and we had a very gratifying turnout including preschool families and many members of the community.

This fall, we again hosted documentaries at the Riverside library, one dealing with climate change, the other with the effects social media are having worldwide. The goal, and reason for hosting in a neutral site, was to reach out to members of the community and engage in conversations with them after viewing the films. But for the five films we have hosted, three before the pandemic and two this fall, a total of only 4 community members attended. Given that, we will likely review whether or not to continue this as an outreach program, but before reaching a conclusion we determined it best to first invest more effort into advertising them.

The committee served to support the two major missions of the church – refugee resettlement and the Little Food Pantry. Refugee resettlement expanded to include almost 300 people from the greater area. In 2023 the goal is to support one additional family while continuing to care for the two families we co-sponsored in 2022. The LFP expanded to daily produce this year which required additional volunteers. In addition, adopt-the-pantry was launched with local service organizations and clubs helping to fill the gaps in canned goods. We are also thankful to the Township of Riverside for increasing their support of the pantry.

In regard to allocating mission funds, we made the following recommendations, which were approved:

- RPC donated our portion of the Pentecost Offerings to The LeaderShop Organization-[theleadershop.org](http://theleadershop.org)
- RPC donated our portion of the Peace & Global Witness Offerings to RBHS, to sponsor a speaker for the students on how to build capabilities for addressing prejudice when they encounter it.
- RPC divided the general fund amount left after we complete our monthly support for the missionaries in Peru into four equal donations to four PC(USA) funds:
  - Refugee and IDP Programs (International)
  - Refugee emergencies (in the USA)
  - Food Security (International)
  - World Mission (Mission personnel support)

We look forward to the coming year, with the changes it will likely bring, looking for new ways to serve our church and community.

Mary Beth Wynn and Sandra Kappmeyer

## NOMINATING COMMITTEE

The Pastoral Nominating Committee was presented to the congregation in November. We are thankful for their dedication and tireless efforts in the process of calling our next pastor. Members are Jim Marciniak (chair), Ellen Hamilton, Mary Beth Wynn, Brad Staubus, Kaki Lynch, Steven Teune and Dennis Zander.

This year's Nominating Committee is truly grateful for those who answered our calls with a "yes." We put this slate before the congregation with confidence that the nominees will do an outstanding job.

### **Session**

Class of 2025

- Betsy Gardner
- Ellen Hamilton
- Serina Ranft

### **Deacon**

Class of 2025

- Thom DeVries
- Donna Ulrich
- One position remains open

### **Trustee**

Class of 2025

- Deb Jansky
- Tom Radigan
- One position remains open

Class of 2023

- One position remains open

### **Nominating**

At Large

- Mary Ann Sadilek
- Susan Zander
- Paula McCracken

Submitted on behalf of the Nominating Committee



## **PERSONNEL COMMITTEE**

The Personnel Committee is composed of Session Member and Chair Susan Lynch, Session Members Serina Ranft and Sandra Kappmeyer, and at large members Thom DeVries and Deb Jansky.

The Personnel Committee met informally with the Interim Minister, Office Manager, Minister of Mission and Outreach, and the Director of Music throughout the year. We received feedback on staff performances and will hold official performance reviews in January 2023. We recommended raises for all staff based on their dedication to their work.

The Committee remains open to all members of the congregation to discuss any personnel-related issues.

Submitted on behalf of the Personnel Committee

## **BOARD of DEACONS**

Committee members serving on the Board of Deacons include Steven Teune, Susanne Vogel, Thom De Vries, Nancy Dvorak, Marilyn Slanec, Jim Marciniak, Steve Marcus, Bridget Juister and Wendy Seifert.

We lost two members this year. Bridget Juister regrettably resigned in early 2022 and Susanne Vogel died at the end of 2022.

2022 was another challenging year. We have been meeting every other month for the past two years and have continued to serve our congregation with joy and love.

Financial Report – The Deacons have a general fund that cannot be carried over into the following year. There is also a dedicated fund that is used for coffee fellowship which can be carried over into the next year.

The Deacons continued to care for the members of the congregation in their districts by making calls, sending cards of sympathy and Happy Birthday, etc.

Communion continues to be served by intinction as well as providing the small cups with juice and a wafer inside for those who feel more comfortable.

The ice cream social was held on July 20<sup>th</sup> and was very well attended by members of RPC as well as the Riverside community. The weather cooperated and many games and a piñata were enjoyed by the children in attendance. A second run for additional ice cream and cake was made due to the wonderful attendance and the fact that no one seemed to want to leave.

In September the Deacons resumed providing a worship service at Caledonia (Scottish Home) on the 3<sup>rd</sup> Sunday of the month.

The Deacon Representative for the 2022 Nominating Committee was Wendy Seifert.

Respectfully Submitted,

Thom De Vries and Nancy Dvorak

Co-Moderators

## BOARD OF TRUSTEES

2022	2023	2024
Paula McCracken Tom Radigan Bradley Staubus	Henry Vogel Doug Harvin	Lynda Nadkarni John McGlennon Will Vogel

The Board of Trustees is responsible for all aspects of maintenance, repair and improvements to our historic church building and grounds. We operate within a budget, and for larger projects, under the approval of the Session. Our goal is to maintain a pleasant, safe and functional facility that serves our ministries and is also a welcoming resource for the community. It has been an honor to serve with a dedicated and hard-working board.

After the shut-down, activities began to get back to a regular schedule in 2022. During 2022, several projects were completed:

- the Trustees continued to replace certain lighting throughout the church building with high efficiency LED lights and/or fixtures. These upgrades included the preschool and the replacement of the gym lights to brighter high efficiency bulbs. With the increased use of the gym, these bulbs will pay for themselves in just a couple of years;
- the entire church was mulched including the North area which had minor landscaping done to improve drainage.
- New faucets in the men's and women's bathrooms by the fellowship hall.

In 2022 RPC entered into a shared use agreement with New Life Church and the Trustees have worked with New Life to coordinate the operation of the church facilities.

The Trustees have resumed All Church Work Days and have performed landscaping and routine maintenance on those days. The Trustees would again like to specially thank Jon Jansky who continues to perform countless repairs and upgrades in the church.

In an effort to control costs, a number of Trustees and other members of the congregation volunteered for snow removal duty. A special thanks to all of those that volunteered. As in prior years, the Trustees strive to do as much of the necessary work themselves in order to keep costs under control.

We are fortunate to employ a part-time custodian, Krzysztof Gieron, who completes routine cleaning inside the church. Members of the Board of Trustees perform larger cleaning projects as well as general repairs and maintenance throughout the year.

For 2023, the Trustees hope to continue improvements and required maintenance including the installation of a weather-enclosure on the office door to save on heating costs, improvements to the kitchen, additional lighting upgrades to energy efficient LED lighting and explore the possibility of upgrading the fire alarm system as well as an ADA compliant elevator system.

Thanks again for your continued support!

Respectfully, Bradley Staubus

**Treasurer's Report by Minor Group**

December of Fiscal Year 2022

Responsibility: 10

Fund: 01 - General Fund

	December Actual	Year-to-date Actual	Annual Budget	Percent of Budget
<b>Income</b>				
<b>02-General Fund Receipts</b>				
01-Pledged Offerings	19,322.00	164,706.74	190,000.00	86.69 %
02-Unpledged Offerings	3,444.00	8,243.00	1,500.00	549.53 %
03-Loose Offerings	32.34	141.49	250.00	56.60 %
04-Per Capita Contribution	235.88	3,660.96	2,750.00	133.13 %
05-Other Income	683.61	102,230.42	4,000.00	2,555.76 %
06-Interest Income	8.43	40.05	75.00	53.40 %
08-Fundraising	1,652.20	12,681.44	7,000.00	181.16 %
12-Annual S/E Contribution	257.51	26,436.26	32,000.00	82.61 %
15-Building Use	336.75	3,432.00	0.00	0.00 %
	<b>25,972.72</b>	<b>321,572.36</b>	<b>237,575.00</b>	
<b>Total Income</b>	<b>25,972.72</b>	<b>321,572.36</b>	<b>237,575.00</b>	<b>135.36 %</b>
<b>Expense</b>				
<b>05-Pastor</b>				
91-Salary	0.00	37,285.00	41,000.00	90.94 %
92-Housing Allowance	0.00	33,770.00	31,000.00	108.94 %
93-SECA Reimbursement	5,050.00	5,050.00	5,509.00	91.67 %
94-Pension	0.00	6,588.24	7,752.00	84.99 %
95-Major Medical	0.00	22,090.08	20,927.43	105.56 %
96-Medical/Dental Deductible	0.00	591.24	0.00	0.00 %
97-Professional Expenses	0.00	470.00	2,000.00	23.50 %
98-Continuing Education	0.00	0.00	1,000.00	0.00 %
99-Moving Costs	0.00	0.00	0.00	0.00 %
	<b>5,050.00</b>	<b>105,844.56</b>	<b>109,188.43</b>	
<b>06-Personnel Costs</b>				
01-Minister of Music	3,125.00	37,500.00	37,500.00	100.00 %
02-Continuing Ed-MoM	0.00	0.00	300.00	0.00 %
03-Membership/Dues-MoM	0.00	80.00	175.00	45.71 %
04-Minister Mission Outreach	1,287.50	15,450.00	15,450.00	100.00 %
05-MoMO-Maj Med/Benefit	917.88	11,014.56	10,896.00	101.09 %
06-Office Personnel	2,046.00	22,506.00	22,000.00	102.30 %
07-Custodian	1,206.00	14,472.00	14,472.00	100.00 %
08-Employer Tax	723.89	8,530.17	5,733.68	148.77 %
09-Worker's Compensation	207.70	860.60	750.00	114.75 %
	<b>9,513.97</b>	<b>110,413.33</b>	<b>107,276.68</b>	
<b>07-Worship and Music</b>				
11-Worship and Music	152.30	2,265.54	2,750.00	82.38 %
13-Supplies, Music & Tuning	41.00	1,113.70	1,750.00	63.64 %
14-Guest Preachers	750.00	1,200.00	450.00	266.67 %
	<b>943.30</b>	<b>4,579.24</b>	<b>4,950.00</b>	
<b>11-Church Committees</b>				
15-Worship Streaming	0.00	780.50	6,000.00	13.01 %

**Treasurer's Report by Minor Group**

December of Fiscal Year 2022

Responsibility: 10

Fund: 01 - General Fund

	December Actual	Year-to-date Actual	Annual Budget	Percent of Budget
16-150th Anniversary Expense	179.89	2,068.94	4,000.00	51.72 %
17-Session Moderator	0.00	0.00	0.00	0.00 %
22-Christian Education	0.00	546.68	300.00	182.23 %
23-Childcare	0.00	0.00	0.00	0.00 %
24-Outreach Committee	0.00	0.00	100.00	0.00 %
25-Stewardship Committee	0.00	47.59	50.00	95.18 %
26-Deacons	0.00	0.00	100.00	0.00 %
	<b>179.89</b>	<b>3,443.71</b>	<b>10,550.00</b>	
<b><u>12-Building and Maintenance</u></b>				
31-Utilities	2,169.34	27,189.00	20,000.00	135.95 %
33-Property Maintenance	3,148.21	17,753.42	13,000.00	136.56 %
35-Commercial Multi-Peril	4,529.00	16,665.00	13,500.00	123.44 %
36-Umbrella Liability	0.00	0.00	500.00	0.00 %
37-Auto Rider	0.00	100.00	0.00	0.00 %
	<b>9,846.55</b>	<b>61,707.42</b>	<b>47,000.00</b>	
<b><u>13-Administrative Costs</u></b>				
41-Office Supply & Printing	1,344.46	8,647.25	7,000.00	123.53 %
43-Postage	0.00	1,083.43	1,200.00	90.29 %
44-Telephone	157.99	1,419.49	2,000.00	70.97 %
45-Internet	1,746.17	4,091.58	2,464.80	166.00 %
46-FAB Charges	0.00	19.00	0.00	0.00 %
47-Payroll Charges	165.92	1,602.18	1,400.00	114.44 %
48-VANCO Charges	64.25	579.75	504.67	114.88 %
49-Staff Expenses	0.00	0.00	300.00	0.00 %
50-Miscellaneous	0.00	0.00	750.00	0.00 %
	<b>3,478.79</b>	<b>17,442.68</b>	<b>15,619.47</b>	
<b><u>15-Mission</u></b>				
51-Presbytery-Per Capita	0.00	8,028.00	8,028.00	100.00 %
52-Worldwide Mission	3,823.80	5,000.00	5,000.00	100.00 %
	<b>3,823.80</b>	<b>13,028.00</b>	<b>13,028.00</b>	
<b>Total Expense</b>	<b>32,836.30</b>	<b>316,458.94</b>	<b>307,612.58</b>	<b>102.88 %</b>
<b>Income Less Expense</b>	<b>-6,863.58</b>	<b>5,113.42</b>	<b>-70,037.58</b>	

Riverside Presbyterian Church

**12\_22 Preschool**

December of Fiscal Year 2022

Responsibility: 20

Fund: 01 - General Fund

	December Actual	Year-to-date Actual	Annual Budget	Percent of Budget
<b>Income</b>				
01-Tuition	11,550.00	99,930.00	131,075.00	76.24 %
02-Registration Fees	0.00	1,450.00	1,700.00	85.29 %
03-Preschool Deposits	0.00	6,835.00	0.00	0.00 %
04-Late Fees	0.00	0.00	0.00	0.00 %
15-PS Fundraising	392.52	1,721.70	5,000.00	34.43 %
16-Field Trips	0.00	100.00	0.00	0.00 %
18-Other	0.00	0.00	0.00	0.00 %
<b>Total Income</b>	<b>11,942.52</b>	<b>110,036.70</b>	<b>137,775.00</b>	<b>79.87 %</b>
<b>Expense</b>				
20-Director	3,004.17	36,050.04	36,050.00	100.00 %
21-Teachers	8,925.00	87,089.95	88,000.00	98.97 %
22-Substitute Teacher	160.00	1,960.00	1,000.00	196.00 %
25-Vanco Charges	203.12	1,504.23	1,500.00	100.28 %
26-FICA - Employer	553.35	5,399.58	7,741.00	69.75 %
28-Medicare - Employer	129.41	1,262.79	1,810.00	69.77 %
29-Worker's Compensation	208.21	861.12	750.00	114.82 %
31-Professional Instruction	0.00	0.00	0.00	0.00 %
33-Supplies - General	509.18	3,830.26	3,500.00	109.44 %
37-Vision & Hearing Testing	0.00	170.00	500.00	34.00 %
40-Facility Costs	0.00	1,630.00	1,600.00	101.88 %
41-Publicity and Printing	0.00	200.00	200.00	100.00 %
42-Telephone Expense	157.99	1,576.06	1,896.00	83.13 %
46-End of Year Party	0.00	100.00	0.00	0.00 %
51-Continuing Education	0.00	991.00	1,000.00	99.10 %
55-Website	0.00	132.00	200.00	66.00 %
65-Preschool Contribution	0.00	0.00	0.00	0.00 %
99-Refunds	0.00	675.00	0.00	0.00 %
<b>Total Expense</b>	<b>13,850.43</b>	<b>143,432.03</b>	<b>145,747.00</b>	<b>98.41 %</b>
<b>Income Less Expense</b>	<b>-1,907.91</b>	<b>-33,395.33</b>	<b>-7,972.00</b>	

**RIVERSIDE PRESBYTERIAN CHURCH  
2023 GENERAL FUND BUDGET**

***Income***

**02-General Fund Receipts**

01-Pledged Offerings	160,000.00
02-Unpledged Offerings	2,500.00
03-Loose Offerings	250.00
04-Per Capita Contribution	3,600.00
05-Other Income	2,500.00
06-Interest Income	40.00
08-Fundraising	10,000.00
12-Annual S/E Contribution	28,000.00
13-Contribution from Savings	0.00
15-Building Use	<u>24,000.00</u>

***Total Income*** 230,890.00

***Expense***

**05-Pastor**

91-Salary	20,500.00
92-Housing Allowance	15,500.00
93-SECA Reimbursement	3,004.91
94-Pension	1,292.00
95-Major Medical	3,487.91
96-Medical/Dental Deductible	0.00
97-Professional Expenses	2,000.00
98-Continuing Education	1,000.00
99-Moving Costs	<u>6,000.00</u>
	52,784.81

**06-Personnel Costs**

01-Minister of Music	38,628.00
02-Continuing Ed-MoM	300.00
03-Membership/Dues-MoM	180.00
04-Minister Mission Outreach	15,913.00
05-MoMO-Maj Medical	11,400.00
06-Office Manager	24,744.72
07-Custodian	14,472.00
08-Employer Tax	8,905.96
09-Worker's Compensation	<u>1,000.00</u>
	115,543.68

**07-Worship and Music**

11-Worship and Music	2,750.00
13-Supplies, Music & Tuning	1,750.00
14-Guest Preachers	<u>4,000.00</u>
	8,500.00

**RIVERSIDE PRESBYTERIAN CHURCH  
2023 GENERAL FUND BUDGET**

<b>11-Church Committees</b>	
15-Worship Streaming	6,000.00
16-150th Anniversary Expense	0.00
17-Session Moderator	1,500.00
22-Christian Education	600.00
23-Childcare	1,600.00
24-Outreach Committee	100.00
25-Stewardship Committee	50.00
26-Deacons	100.00
	<hr/>
	9,950.00
<b>12-Building and Maintenance</b>	
31-Utilities	30,000.00
33-Property Maintenance	14,000.00
35-Commercial Multi-Peril	16,000.00
37-Auto Rider	0.00
	<hr/>
	60,000.00
<b>13-Administrative Costs</b>	
41-Office Supply & Printing	7,500.00
43-Postage	1,200.00
44-Telephone	1,750.00
45-Internet	2,100.00
46-FAB Charges	0.00
47-Payroll Processing	700.00
48-Vanco Charges	1,750.00
49-Staff Expenses	250.00
50-Miscellaneous	750.00
	<hr/>
	16,000.00
<b>15-Mission</b>	
51-Presbytery-Per Capita	8,000.00
52-Worldwide Mission	5,000.00
	<hr/>
	13,000.00
 <b>Total Expense</b>	 275,778.49
 <b>Income Less Expense</b>	 <hr/> <hr/> <b>(44,888.49)</b>



**RIVERSIDE PRESBYTERIAN CHURCH  
2023 PRESCHOOL BUDGET**

***Income***

01-Tuition	<b>134,700.00</b>
02-Registration Fees	<b>3,740.00</b>
03-Net Preschool Deposits	<b>2,125.00</b>
15-PS Fundraising	<b>5,000.00</b>
16-Net Field Trips	<b>0.00</b>
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***Total Income*** **145,565.00**

***Expense***

20-Director	<b>37,131.50</b>
21-Teacher	<b>91,928.00</b>
22-Substitute Teacher	<b>1,200.00</b>
25-Vanco Charges	<b>1,600.00</b>
26-FICA - Employer	<b>8,988.33</b>
28-Medicare - Employer	<b>2,102.11</b>
29-Worker's Compensation	<b>1,000.00</b>
31-Professional Instruction	<b>200.00</b>
33-Supplies - General	<b>4,000.00</b>
37-Vision & Hearing Testing	<b>200.00</b>
40-Facility Costs	<b>1,750.00</b>
41-Publicity and Printing	<b>500.00</b>
42-Telephone Expense	<b>2,000.00</b>
43-Copier Expense	<b>500.00</b>
51-Continuing Education	<b>200.00</b>
55-Website	<b>200.00</b>
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***Total Expense*** **153,499.93**

***Income Less Expense*** **(7,934.93)**